

# ADDITIONAL APPROPRIATION RESOLUTION/ORDINANCE

2018-02

2018000536 RESOL \$0.00  
02/28/2018 10:42:47A 2 PGS  
CONSTANCE BISCHOFF  
FRANKLIN County Recorder IN  
Recorded as Presented

Whereas, it has been determined that it is now necessary to appropriate originally appropriated in the annual budget; now, therefore:

Sec. 1. Be it ordained (resolved) by the

County Council

(Governing Body)

Of Franklin County, Franklin County, that for the expenses of the

taxing unit the following additional sums of money are hereby appropriated out of the funds

named and for the purposes specified, subject to laws governing the same:

Fund Name: General

Amount  
Requested

Amount Approved  
By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$ 7,128

\$ 7,128

20000 Supplies

\$

\$

30000 Other Services & Charges

\$

\$

40000 Capital Outlays

\$ 38,600

\$ 38,600

Total for General Fund:

\$ 45,728

\$ 45,728

Fund Name: Highway

Amount  
Requested

Amount Approved  
By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$

\$

20000 Supplies

\$

\$

30000 Other Services & Charges

\$ 3,500

\$ 3,500

40000 Capital Outlays

\$ 58,804

\$ 57,014

Total for Highway Fund:

\$ 62,304

\$ 60,514

Fund Name: VACCINE

Amount  
Requested

Amount Approved  
By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$

\$

20000 Supplies

\$

\$

30000 Other Services & Charges

\$ 1,459

\$ 1,459

40000 Capital Outlays

\$

\$

Total for VACCINE Fund:

\$ 1,459

\$ 1,459

Fund Name: DONATIONS

Amount  
Requested

Amount Approved  
By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$

\$

20000 Supplies

\$ 70

\$ 70

30000 Other Services & Charges

\$

\$

40000 Capital Outlays

\$

\$

Total for DONATIONS Fund:

\$ 70

\$ 70

Fund Name: LOCAL HEALTH TRUST

Amount  
Requested

Amount Approved  
By Fiscal Body

Major Budget Classification:

10000 Personal Services

\$

\$

20000 Supplies

\$ 256

\$ 256

30000 Other Services & Charges

\$ 17,150

\$ 17,150

40000 Capital Outlays

\$

\$

At & for

Total for LOCAL HEALTH TRUST Fund:

\$ 17,406

\$ 17,416

Fund Name: LOCAL HEALTH MAINTENANCE

Amount  
Requested

Amount Approved  
By Fiscal Body

*Major Budget Classification:*

10000 Personal Services

\$ 46,396

\$ 46,396

20000 Supplies

\$

\$

30000 Other Services & Charges

\$

\$

40000 Capital Outlays

\$

\$

Total for LOCAL HEALTH MAINTENANCE Fund:

\$ 46,396

\$ 46,396

Fund Name: Pol Firearms Tr

Amount  
Requested

Amount Approved  
By Fiscal Body

*Major Budget Classification:*

10000 Personal Services

\$

\$

20000 Supplies

\$ 4,500

\$ 4,500

30000 Other Services & Charges

\$ 2,000

\$ 2,000

40000 Capital Outlays

\$ 2,000

\$ 2,000

Total for Pol Firearms Tr Fund:

\$ 8,500

\$ 8,500

Adopted this 23 day of January, 2018.

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ATTEST:

Karla J. Bauman

(Secretary of Governing Body)